Signed On 19-Jan-2017 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 24,43,33,000/- (Rupees Twenty Four Crores Forty Three Lakhs Thirty Three Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 99 **Dated: 19-01-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. E.File.No.17028/38/2016,G-HM&FW Dept., dt.11-01-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.24,43,33,000/-(Rupees Twenty Four Crores Forty Three Lakhs Thirty Three Thousands) from the BE provision 2016-17 to the State Health Society ,NHM,AP ., towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-11-08-310-312	V	280,88.84	0	0	280,88.84	217,29.22	8,41.33	55,18.29
2	2211-00-200-12-05-310-312	V	421,32.72	0	0	421,32.72	316,99.08	12,62.00	91,71.64
3	2211-00-789-11-05-310-312	V	47,16.95	0	0	47,16.95	41,08.22	1,13.33	4,95.40
4	2211-00-789-12-05-310-312	V	70,75.43	0	0	70,75.43	61,62.33	1,70.00	7,43.10
5	2211-00-796-11-05-310-312	V	25,92.41	0	0	25,92.41	15,20.94	22.66	10,48.81
6	2211-00-796-12-05-310-312	V	38,88.60	0	0	38,88.60	22,81.44	34.01	15,73.15
		Total	**884,94.95**	**0**	**0**	**884,94.95**	**675,01.23**	**24,43.33**	**185,50.39**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
Health, Medical & Family Welfare Secretariat
Family Welfare Department
The Director of Treasuries & Accounts,A.P..
The Director Works and Accounts
The Pay & Accounts Officer, A.P.,
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.